

ANNUAL PROCUREMENT PLAN FOR 2021-22

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: **Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Sukkur for Manufacturing of 1,00,000 Nos. PSC sleepers.**

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	5,100 M.Tons.	59.670	Adv; Tender	As & when required As & when required	-	-	1 st half = 3000 M.Ton 2 nd half = 2100 M.Ton
2	M.S. Anchorage Plate	1,00,000 Nos.	5.374	Adv; Tender	31.8.2021	15.10.2021	31.01.2022	One time tender
3	Bell Washer	2,50,000 Nos	5.157	Adv; Tender	31.8.2021	15.10.2021	31.01.2022	One time tender
4	Hex Slit Nut	5,00,000 Nos	8.986	Adv; Tender	31.8.2021	15.10.2021	31.3.2022	One time tender
5	H.T.S Wire 10mm dia	900 M.Tons.	181.575	Adv; Tender	31.7.2021 31.12.2021	15.9.2021 15.02.2022	31.01.2022 30.6.2022	1 st half = 460 M.Ton 2 nd half = 440 M.Ton
6	Dry Sand	85,000 Cft.	4.071	Adv; Tender	31.8.2021	15.10.2021	31.01.2022	One time tender
7	Crushed Stone Aggregate	1,20,000 Cft.	5.572	Adv; Tender	31.8.2021	15.10.2021	31.01.2022	One time tender
8	Wooden batten	22,000 Nos.	3.674	Adv; Tender	31.8.2021	15.10.2021	31.01.2022	One time tender
9	Bitumastic Solution	20,000 Ltrs.	7.000	Adv; Tender	31.8.2021	15.10.2021	31.12.2021	One time tender

* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc. are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.


X.E.N/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2021-22

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: **Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Khanewal for Manufacturing of 20,000 PSC & 10,000 Nos. Vossloh sleepers.**

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement Breakup plan
1	S.R Cement	1,550 M.Tons	17.050	Adv; Tender	As & when required	-	-	One time tender
2	M.S. Anchorage Plate	30,000 Nos	1.612	Adv; Tender	31.8.2021	15.10.2021	31.01.2022	One time tender
3	Hex Slit Nut	1,50,000 Nos	2.695	Adv; Tender	31.8.2021	15.10.2021	31.03.2022	One time tender
4	H.T.S Wire 10mm dia	360 M.Ton	73.044	Adv; Tender	31.7.2021	15.9.2021	31.01.2022	One time tender
5	Bitumastic Solution	10,000	3.500	Adv; Tender	31.8.2021	15.10.2021	31.12.2021	One time tender

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X.E.N/C.S.F

ANNUAL PROCUREMENT PLAN FOR 2021-22

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Kohat Cantt for manufacturing of 30,000 Nos. RCC sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	O.P Cement	310 M.Tons.	3.434	Adv; Tender	As & when required	-	-	One time tender
2	M.S. Anchorage Plate	45,000 Nos.	2.418	Adv; Tender	31.8.2021	15.10.2021	31.01.2022	One time tender
3	M.S. Round 9.4 mm dia Deformed	50 M.Tons.	6.800	Adv; Tender	31.8.2021	15.10.2021	31.12.2021	One time tender
4	M.S. Round 5.5 mm dia	100 M.Tons.	18.800	Adv; Tender	Already advertised	25.7.2021	30.9.2021	One time tender
5	Tie Bars of Angle Iron	30,000 Nos.	71.646	Adv; Tender	Already advertised	31.8.2021	31.01.2022	One time tender

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